

Appendix 1: Risk Register

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross						Comments	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
Delayed procurement	Procurement is delayed until funding settlement is known	Threat	Council decides to not progress with pre-emptive procurement, and instead wait until funding settlement is known and then carry out a procurement process	A rushed procurement exercise is conducted, not sufficient time for implementation should there be a change so service provider	01/07/2025	Ossi Mosley	3	3	3	1	3	1		A pre-emptive procurement process is carried out, with mitigations in place including options to extent contracts, and specify that any award of contract/s and subsequent extensions are reliant on sufficient funds being available to the Council.	31/03/26	In Progress	0	Rough Sleeping & Single Homelessness Team
Sufficient funding is not forthcoming	MHCLG funding announcement not sufficient to fund all or part of the service	Threat	MHCLG funding announcement not sufficient to fund all or part of the service	Potential cut or reduction to Housing First and/or services currently funded through MHCLG funding.	01/07/2025	Ossi Mosley	4	3	4	3	3	2		Council to make decisions in relation to sourcing other funds to continue the provision for either a short period whilst the service is decommissioned; or for a longer period of time to continue the commitment to the service. As part of the procurement process, exit planning will be carried out with current providers.	31/03/26	No started	0	Rough Sleeping & Single Homelessness Team

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